



DAYANANDA SAGAR COLLEGE OF DENTAL SCIENCES
Shavige Malleshwara Hills, Kumaraswamy Layout
Bangalore - 560 111

E-Governance budget for the year 2023-24

Sl. No	Year	Amount
1	Maintenance of Internet & Telephone Facilities	₹ 1,25,000.00
2	Maintenance of College Website	₹ 35,000.00
3	Purchase of IT related Equipments (Computer, CCTV, Wifi, LAN etc..)	₹ 80,000.00
4	Maintenace of Software (DMS Software, Library Software (LIBSOFT), Biometrics, OPG Software (Sidexis)-AMC Dentsply, RVG Software (Carestream), Diagora Software, NEMOCEPH, Tally and Saral Software	₹ 2,00,000.00
5	Salary Paid to IT Personnel	₹ 16,00,000.00
6	Helinet Charges	₹ 5,25,000.00
7	ERP (Enterprise Resource Planning)	₹ 3,00,000.00
	Total	₹ 28,65,000.00


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Dayananda Sagar College of Dental Sciences
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Kumaraswamy Layout Bangalore-78



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The Institutional budget statement allocated for the heads of E-Governance implementation for the year 2023-24		
Sl. No	Year	Amount
1	Academic Planning and Development	₹ 11,70,000.00
2	Administration	₹ 11,10,000.00
3	Finance & Accounts	₹ 60,000.00
4	Student Admission and Support	₹ 5,25,000.00
5	Examination*	-
	Total	₹ 28,65,000.00

NB*

1. College is affiliated to RGUHS and the examination related infrastructure (E-Governance) is through the RGUHS portal maintained by the university. Hence there is no separate allocation for the budget
2. Admission process is centralized through KEA, through KEA Portal maintained by them, hence there is no separate allocation for the budget


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